





Annual Report 2016-2017



### From the Executive Director

Another year has gone by for the 96 year old Jackson Zoo, and we eagerly await 2018! The Jackson



Zoological Society has leased operations of the zoo from the City of Jackson since 1986, and we are proud of what we have brought to this partnership over the years. Our mission is to provide visitors with a quality recreational and educational environment, dedicated to wildlife care and conservation, and we strive to achieve this every day.

One of the biggest highlights of 2017 was the three-month Dino exhibit, and our sincere thanks go to Regions, United Healthcare, M3A Architects, and Martinson's Gardenworks for bringing this amazing attraction to us.

We are an accredited member of the Zoological Association of American (ZAA), which promotes responsible ownership, management, conservation, and propagation of animals through professional standards in husbandry, animal care, safety, and ethics. We also continue our cooperation with our colleagues in the broader conservation community, and remain in uninterrupted compliance of all required federal, state, city, county, local, international, and related permits.

As well as showcasing extraordinary wildlife, and inspiring our community to engage in conservation, we will continue our determined efforts to retain a quality zoo in the capitol city for Mississippi!

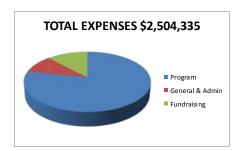


#### Finances

TOTAL REVENUE	\$2,107,696
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Program Expenses	\$1,960,184
General & Administrative	\$242,917
Fundraising Expenses	\$301,234
Total Expenses	\$2,504,234

Beginning Net Assets \$4,588,513 **Ending Net Assets** \$4,457,772 **Total Liabilities** \$2,127,122



#### **TOTAL NET ASSETS & LIABILITIES**

\$6,584,894

#### Guest Services

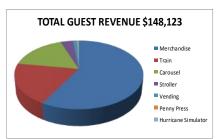
TOTAL ATTENDANCE	100,963
Merchandise Revenue	\$86,061
TRAIN Riders Revenue	14,475 \$28,950

**CAROUSEL** 

Riders 12,536 \$25,072 Revenue

SHARED REVENUE

Scooter Bug (stroller) \$5513 Brown Bottling (vending) \$1678 Copper Memories (Penny Press) \$240 Hurricane Simulator \$609





# Membership

Memberships	1,275	\$101,457
Adopt- An-Animal	17	\$1,050
Experience Zoo	51	\$3,315
Total	2,063	\$105,822

#### Conservation

#### **MENTORING**

Mississippi State University, Hinds Community College, Mississippi College, Sumrall High School, Louisville High School: 101 Students for 452 hours

RAPTOR REHAB 109 Birds received 55% survival

FUNDS RAISED \$1,300 from admissions and events

### Education

Program	Attendance
General FT	18,542
Wild Learning FT	1,013
Wild Meet & Greet	73
Wild Classroom	541
Zoo Mobile	6,632
Free Community Events	643
Zoo Camp	93
Slumber Safari	44
Scout Programs	39
TOTAL	27,620

### Volunteers

Hours
1,011.2
1,774.75
517.5
2,987.4
809.75
71.5
7,172.1

PROJECTS: Rhino Yard, Mulching Grounds, New Giraffe Gate, Painted Prairie Dog Exhibit, Monthly Landscaping, Dino Area Prep, Cougar Exhibit Rehab, Pressure Washing of the Gertrude C Ford Ed Center and Vet Hospital













New Tiger/Giratte Access Gate



Jeffrey Graves President



William McElroy



Kimberly Hardy Vice President Treasurer/Secretary



JoAnne Morris Past President



Mandy Davis



Steve Brandon



Alex Chess



Gene Wright



Josh Clark



Davetta Lee



James Hendrix



Percy King



Patty Patterson



Ison Harris City of Jackson Parks & Rec



Beth Poff Jackson Zoo **Executive Director** 

# The Board of Directors

### Animal Care

We have about 385 animals in our care every day, covering about 200 species from around the globe. Of these, eleven are considered threatened or endangered, such as the Sumatran tiger, the Reticulated giraffe, the Amur leopard, the Pygmy hippo, the Red wolf, the Red ruffed lemur, and the White handed gibbon, to name a few.

Our animal care staff not only performs daily schedules of feeding and cleaning, but they also have schedules for daily enrichment, and have been cross-training in different sections.

In 2017, the chimp night house was completed, and the lower duck and flamingo ponds were cleaned and repaired.













#### Events

<b>DATE</b> 10/18	EVENT Members Meeting (Members)	ATTENDANCE 50	RAISED
10/18	Boo at the Zoo Friday	1658	
10/29	Boo at the Zoo Saturday	2465	\$36,460
02/14	Directors Luncheon	35	
03/31	Dinos at Dusk (Sponsors)	22	
04/01	Donuts & Dinos (Members)	103	
04/01	Dinos Opening	1980	
04/07	Zoo Brew	1539	\$48,479
04/15	CU at the Zoo	4450	
04/22	Earth Day	687	
05/07	Zoo Blues	2390	\$10,409
05/13	Diggin Dinos	675	
05/20	Members Appreciation Day	467	
05/21	22q at the Zoo	235	
06/14	St. Dominics Dream Night	370	
07/15	Ice Cream Safari	2892	\$29,181
09/28	Zoo Party (Adults)	265	\$50,868

Value Added Days

02/14	Sweethearts Day	76
05/14	Mothers Day	638
05/29	Memorial Day	448
06/18	Fathers Day	278
07/04	Red, White, & Blue Day	1960
09/10	Grandparents Day	582



## Facility Rentals

Facility Rentals 10 \$18,260



### Birthday Parties

Birthday Parties 14 \$4,391 Splash Pad Parties 8 \$1,500 Total Revenue 22 \$6,201











### Gifts of \$5,000 or more

Cal-Maine Foods, Inc.
City of Jackson
Community Foundation of Greater
Jackson (CFGJ)
Entergy Corporation
Gertrude C. Ford Foundation
Jackson State University
Kohl's Department Store

M3A Architecture

Madison Charitable Foundation
Laurie Hearin McRee
NISSAN NORTH AMERICA, INC.
Regions Bank
RiverHills Bank (Vicksburg Medical
Foundation)
St. Dominic Health Services, Inc.
UnitedHealthcare of Mississippi, Inc.

## Gifts of \$1,000 to \$4,999

Dr. William (Bill) Aden Reuben Anderson Baker, Donelson, Bearman, Caldwell, and Berkowitz, PC **BankPlus** Michael Bender BKD, LLP CPAs & Advisors **Bradley Arant Boult Cummings LLP** Capital City Beverages, Inc. Betsy Clarke Toni and Bill Cooley Kane and Betty Ditto Donald Richard Hall Memorial Fund of the Community Foundation of Greater Jackson Duvall Decker Architects, P.A. Eagle Express Federal Credit Union First Commercial Bank H.F. McCarty Foundation Hope Federal Credit Union Jackson Area Federal Credit Union Jones Walker, LLP Dr. Paul and Sandra Jones Junior League of Jackson **Kroger Company Foundation** Lady Luck Casino & Hotel

Malcolm and Joy Lightsey

Magnolia Federal Credit Union MBHS Federal Credit Union Michael T. McRee Members Exchange Credit Union Mississippi Council on Developmental **Disabilities** Mississippi Federal Credit Union Mutual Credit Union Raymond James Rivertrust Federal Credit Union Rotary Club of North Jackson Dr. George Schimmel StateStreet Group, LLC Statewide Federal Credit Union Sweet & Associates The Clay Firm Trustmark National Bank Tyson Foods, Inc. Visit Jackson (JCVB) Trey and Betsy Watkins Gene Wright Steve and Chris Zachow



### Gifts up to \$999

Holmes Adams
Jeremy Adams
Kristen Adams
Cameron Albriton
Eric and Amy Amundson

Jeffrey Amy

Nila Dian Anderson

Anonymous

Sophia and Philip Azordegan Rev. and Mrs. James Baird

Benjamin Barnette Lauren Barry Lucy Barton Ellen Beatty

**Belinda Stewart Architects** 

Willie Bennett

Billy's Original Foods

Desiree Blair Jennifer Boone

Stephanie and Gregg Boyette

John and Phyllis Boyte Heather Bradley Jasmin Bright Liz and Bill Brister Dwight Brown Kendra Brown

**Brown Vending Company** 

Shawn and Katie Lightsey Browning

**Bridget Bryant** 

**Buffalo Peak Outifitters** 

Harry P. Byrd

Cabot Lodge at Millsaps

Susan Carson Carol Ann Carter

Derrick and Angela Chandler

Mike Christensen Paulette Cockrell

Walt and Jennifer Collier Christopher Collins William Compton Catherine Cooper

Dr. Lee and Mary Ann Cope

Dyrus Craddieth

Ben and Hilary Craddock

Stacy Craine

Tanny & Kelly Crawford Robert Cunningham Sarah and Mark Dave

Amy Davenport Mandy Davis Joseph Donovan

Larry and Pamela Edwards

Christopher Edwards

Eva Ellis

Lynn and Owen Evans

Thelisa Evans

Rita and Jerald Everett Richard Feldman

Sara Hart and Gordon Fellows

Belvia Ferguson Mark Fields Kathryn Fisher

Ryan and Catherine Florreich

Larry Flowers

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Joyce Fox Toni Francis

Joshua and Courtney Friedel

Avery Galtney

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Dolly and Wesley Goings Mary Anne Gowan Brayden Graham

Mason and Grace Greene

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Jane and Christopher Gunn

Edgar Haase Dick Hall Deborah Hall Kyrollos Hana Stirlin Hancock

James and Rebecca Hardy Clyde & Barbara Hare

Angela Harris

# Gifts up to \$999 continued

Maria Luisa Alvarez Harvey Cornell Henderson Jimmy "Kingfish" Hendrix Chris Herron Home Depot #2917 Thomas and Ellen Hontzas Harrison and Jeannie Hood Rose Hopper Hops and Habanas Cherylynn Horvath Olivia and Gerard Host Gerry Ann Houston Sarah Howe Au'Jua Hudson John Hughes, III Hollie Hull IBM International Foundation Camille Jeffcoat, M.D. Courtney Jimmie Ellen & Charles G. Johnson Joseph and Emily Johnson Harvey and Kathy Johnson Dr. James and Elta Johnston Trev and Missy Jones Katherine Jones **Brad Justice Beverly Keaton** Quinn and Bradley Kellum Ted and Libby Kendall Percy King Catherine P. Klipple Mary Lancaster Hite & Judi Lane William Lanaley John and Melanie Lauderdale William and Victoria Leech Horace Lester Rosalie and Craig Levalley Sarah Lilly Chuck and Virgi Lindsay Sharon and John Maloney Dr. Ojus and Jane Malphurs Mangia Bene Restaurant

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## Gifts up to \$999 continued

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Ivy Young